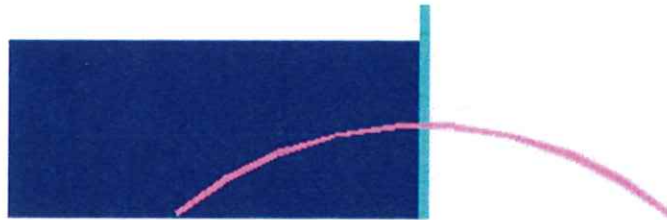


# CASS COUNTY

# HEALTH DEPARTMENT

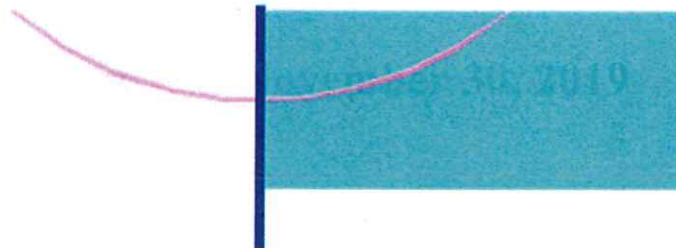
## ANNUAL REPORT

December 1, 2018 – November 30, 2019



## Cass County Health Department

*Protecting...Providing...Promoting...*  
*since 1981*



**331 South Main Street  
Virginia, Illinois 62691  
Phone: 217-452-3057**

**8590 St. Lukes Drive  
Beardstown, Illinois 62618  
Phone: 217-323-2182**

**[www.casscohealth.org](http://www.casscohealth.org)**

*On behalf of the Cass County Health Department and the Cass County Board of Health, I am pleased to submit the 2019 Cass County Health Department Annual Report. This report summarizes the services provided to the citizens served by the Cass County Health Department*

*Many of the programs and services performed by Cass County Health Department are behind the scenes and occur without the public even noticing. Each day, public health protects the public by inspecting the food you eat, the water you drink, and the air you breathe. Public health insures women, infants, and children receive adequate nutrition, provides services related to chronic disease, supports healthy lifestyle choices, provides immunizations, provides after-school child care, and promotes the health and safety of residents.*

*We also continue to offer our primary medical and dental care, as well as behavioral health and substance use services through our federally-qualified health center, the Cass County Health Clinic and Cass County Dental Clinic. These clinics provide services to anyone with Medicare, Medicaid, Private Insurance, and also offers a sliding-scale for the uninsured. CCHD also provides home health and hospice services to residents of Cass, Schuyler, Brown, Morgan, and Scott counties through the Cass County Home Health Agency and Cass-Schuyler Area Hospice, which are both Medicare-certified.*

*Two common misconceptions about CCHD is that we only provide services to low income families, and that our services are only available to you if you live in Cass county. Most of our programs are available to all residents, regardless of their income level or payer source, and regardless of where they live. I encourage you to visit our website at [www.casscohealth.org](http://www.casscohealth.org) or follow us on Facebook and Twitter to learn about our many programs available to you.*

*I would like to take this time to thank the members of the Board of Health, Professional Advisory Committee, Cass County Board, and the West Central Health Corporation for their ongoing support and commitment to the Cass County Health Department. The financial support we receive from the organizations and the community at-large through personal donations, memorials, and fundraisers allows us to continue to provide services and expanded programming to ensure we are meeting the needs of those we serve.*

*For the past 38 years, The Cass County Health Department has focused on the ever-changing public health needs of our community and providing services to meet those needs. This annual report illustrates how the Cass County Health Department touches our community. I am very proud of the dedication of our staff whose work positively influences the quality of life of Cass County residents.*

*Teresa Armstrong, RN BSN*

*Public Health Administrator*

**CASS COUNTY BOARD OF HEALTH  
WEST CENTRAL ILLINOIS HEALTH CORPORATION**

Lesley Newell,  
Board of Health President

Ron Aggertt– Retired, West Central Bank  
Joyce C. Brannan – Cass County Board Member  
Ann Chelette – Retired, School Health Coordinator  
Amy Parlier – Controller, Cass Communications, Inc.  
Hollie Reid – Human Resources, Cass Communications, Inc.  
Josh Millard – Cass County Board Member  
Mekelle Neathery – Principal, Virginia CUSD #64  
Nerhi Hernandez – Business Owner, Little Mexico  
Dr. Alan Deckard (ex-officio) – Division Chief of Internal Medicine,  
SIU School of Medicine

**MEDICAL DIRECTORS**

Dr. Alan Deckard, M.D. – Public Health Medical Director & Health  
Clinic/School Health Center Director  
Dr. Jennifer Schroeder, M.D. – Hospice Medical Director

**ADMINISTRATIVE & SUPPORT STAFF**

Teresa Armstrong, RN BSN – Administrator  
Lisa Clement – Human Resource Director  
Linda Debergh – Quality Assurance/Privacy Officer  
Kathy Newman – Information Technology Director  
Nicole Roegge – Administrative Assistant



# CASS COUNTY HEALTH CLINIC



*Ours Family. Caring for Yours.*

## CASS COUNTY HEALTH CLINICS & SCHOOL HEALTH CENTER

Alan Deckard, MD- Medical Director  
Tiffany Angelo, RN BSN- Clinic Director  
Patricia Carpenter- Clinic Coordinator

A. Wahid Royeen – M.D.  
Emily Eichelberger – FNP-BC  
Pamela “Erin” Coats LCSW – Counselor  
Lindsey Moser MSW – MAT Counselor/Case Mgr  
Jennifer French LPN – Clinic Nurse  
Samantha Cary LPN – Clinic Nurse  
Angie Rohn LPN – PCMH Coordinator/Clinic LPN  
Maryia Price CMA – Clinic Medical Assistant  
Henry Mordiva – Clinic French Interpreter  
Sharon Edwards – Clinic Receptionist  
Amanda Hudson – Clinic Receptionist  
Missy Jenkins – Clinic Receptionist

Dr. Dirck Curry – D.O.  
Lindsay Booth LCSW – BH Coordinator/Counselor  
Sarah Seely LCPC – Counselor  
Krystal Myers LPN – Clinic Nurse  
Tammy Likes LPN – Clinic Referral Nurse  
Sheila Smith LPN – Clinic Referral Nurse  
Vanessa Thurman CMA – Clinic Medical Assistant  
Maria Rodriguez CMA – Clinic Medical Assistant  
Sarahi Perez – Clinic Reception/Spanish Interpreter  
DeAnne Richardson – Clinic Receptionist  
Amanda Hagloch – Clinic Receptionist  
Delaney Sieving – Clinic Health Educator

The Cass County Health Clinics/School Health Centers provide medical and behavioral health services to people of all ages. Services are offered to people in Cass and surrounding counties at two locations- 331 South Main St. in Virginia and 8590 St. Luke’s Drive in Beardstown.

The specific goals of the clinics are to provide early detection of chronic disorders and early treatment of acute health problems; provide preventive care; and provide initial emergency treatment of injuries and illnesses with appropriate subsequent referral. The clinics accept Medicare, Medicaid including all MCO plans, and most private insurances. A sliding fee discount is available to the uninsured with proof of income.

The Cass County Health Clinic was also a proud recipient of several HRSA Quality Awards this year including the Health Center Quality Leaders Gold Status Award, Clinical Quality Award, Advancing Health Information Technology Award, and Patient Centered Home Recognition.

Services available include, but are not limited to: Diagnosis and treatment of acute illness and injury, lab testing, acute management and on- going monitoring of chronic conditions, individual health education and anticipatory guidance, immunizations, well- child and adolescent examinations, and school physicals. We also offer Behavioral Health Counseling on site as well as Psychiatry. We have a Medication Assisted Treatment program available to our patients as well for alcohol and opioid use. We are SUPR and ODARA certified.

Services provided between 12/1/2018 to 11/30/2019:

Total Medical Visits- 6861	Total Patients-2435
Total Behavioral Health Visits – 2035	Total Behavioral Health Patients – 298

# CASS COUNTY DENTAL CLINIC



*Our Family. Caring For Yours.*

## CASS COUNTY DENTAL CLINIC

Amy Thompson- Dental Clinic Director

Dr. Amber Watson – Dentist

Dr. Erica Johnson – Dentist (Part-time)

Dr. Mary Katherine Buskirk – Dentist (Part-time)

Grace Danner- Office Associate

Megan Little – Scheduling/Ins. Coordinator

Maria Pille – Interpreter/Dental Assistant

Andrea Pherigo – Dental Assistant

KaLynn Maxwell – Dental Assistant (PRN)

Sara Powell – Office Associate

Kara Parker – Dental Assistant

Emily Vasquez – Dental Assistant

Jennifer Plunk – Dental Hygienist

Cheryl Smith – Dental Hygienist (PRN)

The Cass County Dental Clinic is located at 331 South Main St. in Virginia. The clinic provides dental services to people of all ages. Services are offered to people in Cass and surrounding counties.

The specific goals of the clinic are to provide dental care to people of all ages and promote the importance of oral health. The clinic accepts Medicaid, most private insurances, and patient who are uninsured or under insured. A sliding fee discount scale is available to the uninsured with proof of income.

Services available include, but are not limited to: examinations, extractions, x-rays, sealants, fillings, cleaning and fluoride treatments.

Services provided 12/1/2018 – 11/30/2019:

Total dental visits: 7307

Total patients seen: 2862



## MATERNAL CHILD HEALTH PROGRAMS

**Brandi Hymes, RN - MCH Director**

Randi Kirchner - MCH Assistant

Yessica Ortiz - Interpreter/Peer Counselor

Kayla Sargent, RN - MCH Nurse

**WIC—Women, Infant & Children—** WIC is a special supplemental nutrition program that provides nutrition education and counseling, breastfeeding support and food vouchers to improve health and nutritional status of women, infants and children. WIC reduces the incidence of infant mortality and low birth weight and aids in the development of children. Referrals are made to other health care and social service providers when needed.

**Breastfeeding Peer Counselor Program—** This program provides pregnant women and breastfeeding mother with educational information and support to help them achieve their breastfeeding goals.

**FCM—Family Case Management—** FCM is a program designed to help income eligible women have healthy babies, reduce the rates of infant mortality and very low birth weight, and promote health development for the infant and child.

**APORS—Adverse Pregnancy Outcome Reporting System—** The APORS program offers follow-up services for infants that received specialized care in the hospital at birth and meet APORS criteria. Once the infants go home from the hospital they are assessed by a Cass County Health Department Registered Nurse with specialized training in high-risk infants.

**Healthworks—** This program is to assure that DCFS (foster children) from birth to age 21 receive comprehensive quality health care services. CCHD medical case managers work closely with the foster caregiver to improve access to services and provide ongoing monitoring of the child's health needs and to assure specialty care is made available including medical, dental, hearing/vision and mental health needs.

### Services provided in 2019:

Total Number of WIC certifications	468
Nutrition education sessions	566
WIC follow-up visits	306
Total number of WIC contacts	1340
FCM average monthly number of families	102
Total Number of Apors clients	6
Total number of Healthworks clients	26
Developmental Screenings	88
Pre/Postnatal depression screenings	171
EPSDT (Well child visits)	10
Total number of FCM families served	222
Total number of WIC clients served	451

# PUBLIC HEALTH PROGRAMS 2019

**Andrew English – Public Health Coordinator**

Kayla Stock, RN – PH Nurse

Lauren White – Welcome Center Coordinator

Bryanna Kampwerth- Health Educator

Debbie Gebhardt, LPN – PH Nurse (prn)

**Wellness Programs:** Health screening clinics offer blood pressure checks, immunizations, weight, and referrals if needed. Hearing and vision screenings were provided to pre-school and school age children from January to June. Lead screening and followup is provided for children ages one through six in Cass County. We also provide wellness programs for area employers and their employees upon request.

**Communicable Disease:** All reportable communicable diseases are investigated and documented by public health staff. TB screening, follow-up, and medications are included in this program. Information, education, and treatment for sexually transmitted diseases (STDs) are available. Immunizations are given for all childhood diseases, pneumonia, flu, and international travel.

**Chronic Disease:** Chronic diseases include heart disease, diabetes, anemia, respiratory problems, etc. Health screening clinics are provided in both offices of the health department (Virginia and Beardstown) on a weekly basis to identify risk and prevent and control chronic disease.

**Tobacco Programs:** Cass County Health Department offers several programs to help educate the public about the dangers of tobacco. The Break the Habit program is available through a partnership with the American Lung Association and the Illinois Tobacco QuitLine (1-866-7848937). This program allows residents to access smoking cessation counseling through the QuitLine and receive free nicotine replacement patches

**HIV Communities of Color Program:** CCHD receives funding to make HIV/STD testing and information more available to minority populations within Cass County. This grant aims to educate the public on risk factors and the availability of testing for Hispanic and French speaking African populations. Our goal is to reduce coinfection and provide basic risk reduction education to non-English speaking populations.

**Cass County**



**Public Health**  
Prevent. Promote. Protect.

**Hepatitis B Program:** We recently wrote for this grant for the first time. Since we have received funding, we will aim to educate our immigrant population on Hepatitis B and will work to make sure they have access to testing and care. This program is education based and allows us to utilize a referral network using area providers to ensure care and treatment for our population affected by Hepatitis B.

**TB Program:** The Cass County Health Department TB program provides testing and follow-up on positive TB tests. CCHD provides education to the public on TB and assists in linking patients to care.

**Community Involvement and activities:** The Health Department takes advantage of any opportunities to get into the community to educate and raise awareness with the public. We plan events and contribute to others' events to ensure that we are visible in the community and available to Cass County residents.

**Immigrant Welcoming Center** The Immigrant Welcoming Center is a One-stop center that provides linguistically and culturally sensitive case management and service coordination for immigrants and refugee individuals and families to help them secure services needed to become socially and economically self-sufficient. We provide community workshops on topics of importance to help immigrants and refugee individuals and families learn about resources and information that can advance their successful integration.

**Public Health Emergency Preparedness** Cass County's Public Health Emergency Preparedness Program aims to assess, prioritize, build, and exercise the necessary resource elements, tasks, and functions of CDC's 15 applicable Public Health Emergency Preparedness Capabilities. We also focus on capabilities which have been specified by the IDPH; and that are designed to annually and incrementally fill gaps to reach Full or Significant Ability by June 2022.

## **Cass County Healthy Living Coalition**

CCHD facilitates CCHLC, a community based coalition with the aim of providing community support and resources to address various public health concerns in our communities. This group's bimonthly meetings also open channels of communication between community agencies to work together to promote partnerships.



## Communicable Disease

Campylobacteriosis	5
Chlamydia	36
Gonorrhea	2
Hepatitis B Chronic	2
Hepatitis C Chronic	6
Histoplasmosis	3
Influenza with ICU Hospitalization	1
Lyme Disease	1
Malaria	1
Pertussis	2
Salmonellosis	3
TB	1

## Immunizations Program

Flu Shots Given	1017
All other Immunizations Given	2237

## Childhood Lead Program

Blood Screening Results	289
Home Investigations	12

## Tuberculosis

Active Cases	1
Latent Cases	4
Immigration Followup	3

## Tobacco

Public Smoking Complaints	0
Smoke-Free Enforcement Letters	0

## Coalitions and Interagency

Meetings	19
Members	71

## Hearing and Vision

Hearing Tests	60
Hearing Tests (Rescreened)	11
Referrals to Physicians for Hearing	1
Vision Tests	48
Vision Tests (Rescreened)	14
Referrals to Physicians for Vision	3

## Public Health Emergency Preparedness

LEPC Meetings	1
Trainings Completed	5
Events	1
Exercises	2

## Hepatitis B Grant

Outreaches	21
Individuals Reached	693

## Communities of Color

Outreaches	23
Individuals Reached	906

## Other Community Involvement

Event Type	# Events	# Reached
5K	1	49
Community Meetings	28	533
Health Fairs/Outreaches	12	817
Community Education	34	406

## Immigrant Welcome Center

Item	#	# Reached
Cases Managed	323	670
Workshops hosted	21	317
Community Outreaches/fairs	14	602





## HOME SERVICES PROGRAMS

**Shelly Taylor, RN – Home Services Director**  
**Mindy Marr, RN – Assistant Home Services Director**  
**Jennifer Schroeder, M.D. – Hospice Medical Director**

Michelle Mayes, RN – Intake Coordinator  
Tracy Finch, RN – HH/Hospice Nurse  
Kim Shadden, RN – HH/Hospice Nurse  
Sherrie Kesterson, LPN HH/Hospice Nurse  
Brittany Lawson, CNA – Home Health Aide  
Candy Large, CNA – Home Health Aide  
Kenzie Bryant, CNA – Home Health Aide (prn)  
Jen Bell- Hospice Clergy  
Nicole Roegge – Hospice Volunteer Cord.

Stephanie Beddingfield – Home Services Secretary  
Angela Cosner, RN – HH/Hospice Nurse  
Sara Mann, RN – HH/Hospice Nurse  
Tabatha Morris, RN – HH/Hospice Nurse (prn)  
Susie Reichert, CNA – Home Health Aide  
Amanda Hagloch, CNA – Home Health Aide (prn)  
Marian Kindhart, CNA – Home Health Aide (prn)  
Lindsey Moser – Hospice Social Worker

**Home Health:** The home health program provides professional nursing services to anyone who is homebound and has a skilled need in Cass, Schuyler, Brown, Scott, Morgan and surrounding counties. The patient must be under the care of a physician. The program includes care from skilled nurses, home health aides, physical therapists, occupational therapists, speech therapists, dietitians and social workers. Home health services can be paid by Medicare, Medicaid, or private insurance.

**Community Health Care Program:** The health department offers this home health program to persons who need care in the home but who do not meet the skilled requirements for secondary payers. This program is offered to residents of Cass, Schuyler, Brown and surrounding counties on a sliding scale basis.

### **What are the advantages of Home Health care?**

- Home health care allows the patient to recover from an illness or injury at home in familiar surroundings with his/her family and friends.
- Home health care is less expensive than hospitalization or nursing home placement.
- Home health care can prevent the elderly from early nursing home placement by providing support and help in the home.

### **What Home Health services are available?**

A nurse can provide acute care in the home. Drug therapy, I.V. therapy (antibiotics/hydration) central line care, catheter care, dressing changes, pain control therapy, medications set up, injections, physical assessments and other services can also be provided by a Cass County Home Health Agency nurse.

An aide can provide the patient with a complete bath, dental hygiene, shampoo and hair care, and other personal care as needed. The aide can also change bed linens and make the patient as comfortable as possible.

The Cass County Home Health Agency also provides physical therapy, occupational therapy, speech therapy and social workers services if needed.

## HOME SERVICES PROGRAMS

(Continued)

**Hospice:** The hospice program provides medically managed pain and symptom control in the patient's home or nursing home facility. The program offers support for the physical, emotional and spiritual needs of the patient and family by telling them what to expect as the disease progresses. Twenty-four hour a day on-call support from hospice physicians, nurses, aides, social workers, pastors, volunteers and dieticians is also provided.

**The Hospice Philosophy:** Hospice is about living. It is a special kind of care designed to provide sensitivity and support for people in the final phase of a terminal illness. Hospice care seeks to enable patients to carry on an alert, pain-free life and to manage other symptoms so that their last months may be spent with dignity and quality at home or in a home-like setting with family and friends.

Cass-Schuyler Area Hospice serves Cass, Schuyler, Brown, Morgan, Scott counties and surrounding areas. Patients may be cared for in the following contracted nursing home and supported living facilities:

Heritage Health – Beardstown, Jacksonville & Mt. Sterling

Walker Nursing Home - Virginia

Prairie Village Health Care Center – Jacksonville

Scott County Nursing Home - Winchester

Rushville Skilled Nursing & Rehabilitation – Rushville

Evergreen Terrace – Beardstown

Jacksonville Skilled Nursing & Rehabilitation – Jacksonville

Knollwood Retirement Village-Jacksonville

Hospice services include:

- A team of professionals trained in hospice care
- Medications for pain relief and symptom management
- Dietary guidance
- Personal care
- Emotional and spiritual care
- Short-term in-patient care, including respite care available at Sarah D. Culbertson Hospital in Rushville and Passavant Area Hospital in Jacksonville
- Bereavement care for the family following the death of the patient up to 13 months.

### HOSPICE VOLUNTEERS – A GIFT OF THE HEART

Volunteers are truly the backbone of the hospice program. They give the extra support, caring and time that hospice patients and family need so very much, but which staff is unable to provide on a regular basis. The family is often exhausted and overwhelmed with emotional stress because they are losing someone they love. Family members may often be trying to care for the patient alone due to lack of other family members or local support system. Patients and family are very grateful for the presence of the hospice volunteers not only before the death of the patient, but also during the thirteen months of bereavement following the funeral.

**Thank you to all our volunteers!**

Lisa Daniels	Rosemary Beddingfield	Ann Chelette
Pat Frost	Marian Kindhart	Evelyn Lewis
Karla Ormond	Doris McKenzie	Connie Sabetti
Tara Joksich	Jan Schumm	

Cass-Schuyler Area Hospice is always looking for more volunteers in our service area!

If you are interested in becoming a volunteer please contact Nicole Roegge at 217-452-3057 ext. 1355!



## HOME SERVICES PROGRAMS

(Continued)

### Services provided for 2019 includes:

#### Home Health

Total number of admissions	346
Skilled nursing visits	2328
Speech therapist visits	41
Physical therapist visits	1715
Occupational therapist visits	129
Home health aide visits	600
Social worker visits	1
Total number of discharged patients	351
Total number of patient episodes	455
Unduplicated census	346

#### Community Health Care Program

Total number of admissions	10
Skilled nursing visits	222
Home health aide visits	481
Unduplicated census	21

#### Hospice

Total admissions	94
Total deaths	94
Total # of patient days on hospice	3163
Average # of days on hospice	8.67
Total skilled nursing visits	1435
Total home health aide visits	1487
Total pastoral visits	250
Total social worker visits	225
Total volunteer patient contacts	153
Total bereavement contacts	907
Number of active volunteers	11
Number of interdisciplinary meetings	26

## ENVIRONMENTAL HEALTH

The Cass County Health Department issues permits for water, sewer and food after applications are reviewed, inspected and approved. Septic systems, pumping trucks, and sanitary surveys are conducted as well. Retail food establishments and retail food stores are inspected on a routine basis. Water samples are taken and analyzed. Nuisance and solid waste complaints are investigated. Tanning facilities are also inspected. Birds that are found dead and mosquito pools are tested during the summer months for West Nile Virus. All field work for the Environmental Health program was completed by the Morgan County Health Department until Franci Sweetin's return in September.

### Food Sanitation Program

Number of food service establishments	74
Pre-operational inspections/plan reviews	3
Food complaints received & investigated	21
Routine food surveys	125
Temporary food stands	77
Food safety training program participants	140

### Private Sewage Disposal Program

Total permits issued for new septic construction	9
Total permits issued for repairing systems	2
Real estate surveys	1
Septic tank pumpers inspected	1
Sewage complaints & site investigations	2

### Potable Water Program

Permits issued	9
Real estate surveys	1
Non-community water samples	4
Private well samples/inspections	50
Abandoned wells closure inspections	1

### Tanning Inspection Program

Tanning facilities inspected	1
------------------------------	---

### Nuisance Control

Vector testing	300 mosquitos tested
Birds tested	1

**The Environmental Health program of the Cass County Health Department touches the lives of every single resident of Cass County and visitors to our county by assuring safe food, water and septic systems!**





**Kim Ruyle – Program Coordinator**

Liz Ruggles – Beardstown Site Director

Tiarra Reich – Virginia Site Director

Nina Toquinto – Group Leader

Tyeleana Toquinto – Group Leader

Torie Shade – Student Worker

Catherine Aquado – Student Worker

Maxwell Avosse – Student Worker

Stephanie Andrews – PRN

Teen REACH provides programming for children and teens at the Virginia school and the Houston Memorial Library in Beardstown.

**Teen REACH offers five core services year round:**

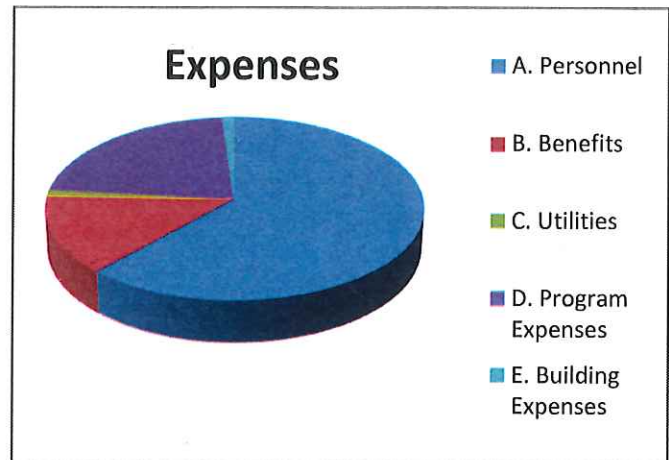
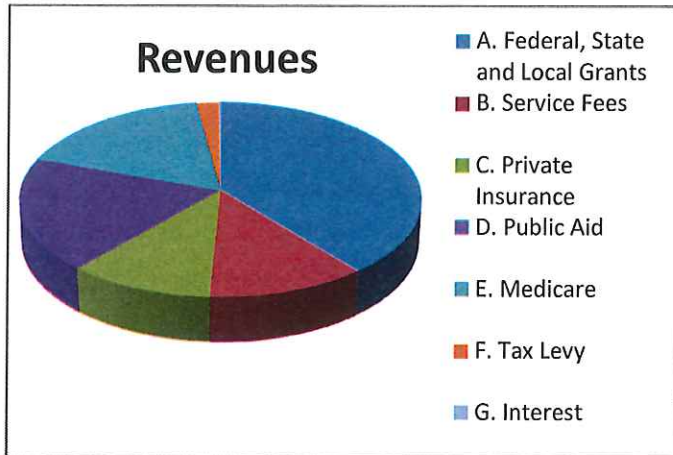
- **Improving academic performance** - Includes time to do homework, tutoring in basic skills and enrichment programs that encourage creativity.
- **Life skills education** - Helps prevent a range of risky behaviors, such as substance use, criminal involvement, and violence.
- **Parental involvement** - Provides parents and guardians opportunities to meet with staff to discuss their children's activities and to participate in events that strengthen parent/child bonds and community involvement.
- **Recreation, sports, cultural and artistic activities** - Provides safe outlets for the participants to try new skills, develop new interests, and build friendships.
- **Positive adult mentors** – Allows opportunities for participants to develop and maintain positive, sustained relationships with adults through mentoring and other programs that emphasize one-on-one interactions.
- **Community service** - Youth participating in Teen REACH programs are given the opportunity to participate in community service activities each year.

After-school programming is available at both sites from 3:00 to 6:00 p.m. Teen REACH also provides extended programming on days that school is not in session, including parent conferences, winter break, spring break, summer break, and selected holidays. The program is funded by grants from Illinois Department of Human Services, and the United Way. Charitable donations also support Teen REACH.

**Number of students served (December 2018 through November 2019):**

Beardstown	61
Virginia	38
Total served	99

**Cass County Health Department  
Financial Report  
Fiscal Year 2019**



I. Beginning Balance (12/1/2018)		\$ 3,292,899.51
II. Liabilities/Current Assets (12/1/2018)		
A. Accounts Payable		\$ 208,772.73
B. Accounts Receivable		\$ (941,337.94)
III. Revenues		
A. Federal, State and Local Grants	\$ 2,506,529.77	
B. Service Fees	\$ 749,403.51	
C. Private Insurance	\$ 686,589.17	
D. Public Aid	\$ 1,216,014.60	
E. Medicare	\$ 1,119,172.85	
F. Tax Levy	\$ 128,211.88	
G. Interest	\$ 12,512.96	
	<b>TOTAL</b>	<b>\$ 6,418,434.74</b>
IV. Expenses		
A. Personnel	\$ 3,605,362.55	
B. Benefits	\$ 804,025.38	
C. Utilities	\$ 60,705.60	
D. Program Expenses	\$ 1,303,135.98	
E. Building Expenses	\$ 67,729.56	
	<b>TOTAL</b>	<b>\$ 5,840,959.07</b>
V. Liabilities/Current Assets (11/30/2019)		
A. Accounts Payable		\$ (236,782.76)
B. Accounts Receivable		\$ 1,011,496.94
VI. Ending Balance (11/30/2019)		\$ 3,912,524.15



## **OTHER SUPPORT STAFF**

Jamie Robison – Custodian

## **MISSION STATEMENT**

The Cass County Health Department is committed to the philosophy that each individual human being has the basic right to expect and secure prevention information and public health that are necessary to promote and sustain his physical, psychological, and spiritual well-being. Based on this philosophy, the Cass County Health Department acknowledges its responsibility to promote health and wellness through progressive and effective programs that will prevent disease and its complications.

## **DISCRIMINATION POLICY**

The Cass County Health Department does not discriminate in admission to programs or treatments of employment in programs or activities with the Illinois Human Rights Act, the Age Discrimination Act, the Age Discrimination in Employment Act, and the United States and Illinois Constitutions. If you feel you have been discriminated against, contact Teresa Armstrong, Administrator at 217-452-3057 ext. 1366.

## **CALL THE CASS COUNTY HEALTH DEPARTMENT FOR ALL YOUR HEALTH NEEDS!**

The Cass County Health Department provides its many services at two offices in Cass County. The main office is located at 331 South Main Street in Virginia along with the Cass County Health Clinic and the Cass County Dental Clinic. The other health department office and health clinic is located at 8590 St. Luke's Drive in Beardstown. A 24-hour call service is available for home health and hospice emergencies, public health emergencies, and medical clinic emergencies by calling 217-452-3057.

